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| | Cabinet Member Report |
| Date: | 2 August 2019 |
| Subject: | Expenditure from the Ward Budgets for Bayswater ward |
| 1. Summary | |
| 1.1 This report seeks approval for the expenditure of £10,125 from the Bayswater Ward Budget in order to commission: | |
| (a) Floating Classrooms, which provides ten learning trips for pupils of St Mary of the Angels RC and St Stephen's CE Primary Schools during the 2019-20 autumn and winter terms. | |
| Recommendation | |
| That the Cabinet Member for Sports, Culture and Community approves expenditure of £10,125 in respect of the above proposal detailed in the report. | |



City of Westminster

Cabinet Member Report

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| Cabinet Member: | Cabinet Member for Sports, Culture and Community |
| Date: | 2 August 2019 |
| Classification: | For General Release |
| Title of Report: | Expenditure from the Bayswater Ward Budget |
| Report of: | Head of Cabinet Secretariat |
| Wards involved: | Bayswater |
| Policy context: | Neighbourhoods Programme |
| Financial summary: | The proposed expenditure of £10,125 from the Bayswater Ward Budget leaves £45,813.26 remaining for allocation in the current financial year. |
| Report Author: | Mariam Kazem-Malaki, Senior Member Services Officer |
| Contact details | This matter is being handled by: Mariam Kazem-Malaki, Senior Member Services Officer 020 7641 4299 mmalaki@westminster.gov.uk |

1. Background Information

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007.
- 1.2 Budget provision of £92,000 per ward for the financial year 2018-2020 exists to fund ward-based projects.

2. Proposed Projects

- 2.1 £10,125 will fund Floating Classrooms which provides ten learning trips for pupils of St Mary of the Angels RC and St Stephen's CE Primary Schools during the 2019-20 autumn and winter terms. Each trip will last 2 to 4 hours with the boat travelling from Little Venice to either Camden Lock or Ladbroke Grove and back. Each trip will host approximately 20-25 pupils; approximately 200-250 pupils will explore and learn more about the rich ecology and heritage of their neighbourhood.

3. Financial Implications

- 3.1 Expenditure and approvals in process from the Bayswater budget to date total £36,061.74 leaving **£55,938.26** to be allocated.
- 3.2 The proposals for expenditure in this report amount to **£10,125.00** and leaves **£45,813.26** available for future allocation.

4. Legal Implications

- 4.1 Section 1 of the Localism Act, aka "the general power of competence" enables authorities "to do anything that individuals generally may do". The proposals within this report are consistent with the Council exercising this power.

5. Outstanding Issues

- 5.1 There were no outstanding issues – all the ward councillors agreed to the full funding.

6. Consultation

- 6.1 The proposals have been agreed by all Councillors from all wards involved
- 6.2 The proposal for Floating Classrooms has been drawn up and verified following consultation with Beauchamp Lodge Settlement and the Council's Finance and Legal Services Departments.

7. Equalities

- 7.1 The proposals in this report will support the Council's wider equalities and diversity agenda by focusing on addressing local issues with enhanced local engagement.

If you have any queries about this report or wish to inspect one of the background papers please contact Mariam Kazem-Malaki on 020 7641 4299, email mmalaki@westminster.gov.uk

For completion by the Cabinet Member for Sports, Culture and Community

Declaration of Interest

- I have no interest to declare in respect of this report

Signed Date
 Councillor Iain Bott, Cabinet Member for Sports, Culture and Community

- I have to declare an interest

State nature of interest:

Signed Date
 Councillor Iain Bott, Cabinet Member for Sports, Culture and Community

(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)

For the reasons set out above, I agree the recommendation(s) in the report entitled **Recommendation(s) for Expenditure from the Bayswater Ward Budget** and reject any alternative options which are referred to but not recommended.

Signed
 Councillor Iain Bott, Cabinet Member for Sports, Culture and Community

Date

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| <p>For Ward Specific Reports Only</p> <p>In reaching this decision I have given due regard to any representations made by relevant Ward Members.</p> <p>Signed Councillor Iain Bott, Cabinet Member for Sports, Culture and Community</p> <p>Date</p> |
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If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.

Additional comment:

NOTE: If you do not wish to approve the recommendations, or wish to make an alternative decision, it is important that you consult the report author, the Head of Legal and Democratic Services, the Director of Finance and Performance and, if there are staffing implications, the Director of Resources (or their representatives) so that (1) you can be made aware of any further relevant considerations that you should take into account before making the decision and (2) your reasons for the decision can be properly identified and recorded, as required by law.

Note to Cabinet Member: Your decision will now be published and copied to the Members of the relevant Policy & Scrutiny Committee. If the decision falls within the criteria for call-in, it will not be implemented until five working days have elapsed for any call-in request to be received.