



	Cabinet Member Report
Date:	5 June 2020
Subject:	Expenditure from the Ward Budget for Marylebone High Street
1. Summary	
1.1 This report seeks approval for the expenditure of £33,582.90 from the Marylebone High Street Ward Budget in order to commission:	
(a) Marylebone High Street Hanging Baskets	
Recommendation	
That the Cabinet Member for Community Services and Digital approves expenditure of £33,582.90 in respect of the above proposal detailed in the report.	



City of Westminster

Cabinet Member Report

Cabinet Member:

Cabinet Member for Community Services and Digital

Date:

5 June 2020

Classification:

For General Release

Title of Report:

Expenditure from the Ward Budget for Marylebone High Street

Report of:

Head of Cabinet Secretariat

Wards involved:

Marylebone High Street

Policy context:

Neighbourhoods Programme

Financial summary:

The proposed expenditure of £33,582.90 from the Marylebone High Street Ward Budget leaves £30,517.13 remaining for allocation in the current financial year.

Report Author:

Clare O'Keefe, Member Services Officer

Contact details

**This matter is being handled by:
Clare O'Keefe, Member Services Officer
020 7641 5377
co'keefe@westminster.gov.uk**

1. Background Information

- 1.1 Ward budgets were established under the City Council's Neighbourhood Programme agreed by the Cabinet in November 2007.
- 1.2 Budget provision of £138,000 per ward for the financial years 2018 to 2021 exists to fund ward-based projects.

2. Proposed Projects

- 2.1 £33,582.90 will fund 550mm Diameter hanging baskets for Summer and Winter. Summer will be installed in May and will be maintained until late September when they will be removed. The Summer baskets total to £19,374.75. the Winter baskets will be installed in September/October and will be maintained until May 2021. The total for the Winter baskets are £14,208.15.

3. Financial Implications

- 3.1 Expenditure and approvals in process from the Marylebone High Street budget to date total £73,899.97 leaving **£64,100.03** to be allocated.
- 3.2 The proposals for expenditure in this report amount to **£33,582.90** and leaves **£30,517.13** available for future allocation.

4. Legal Implications

- 4.1 Section 1 of the Localism Act, aka "the general power of competence" enables authorities "to do anything that individuals generally may do". The proposals within this report are consistent with the Council exercising this power.

5. Outstanding Issues

- 5.1 There is no outstanding issue as the ward councillors approved the expenditure.

6. Consultation

- 6.1 The proposals have been agreed by all Councillors from all wards involved
- 6.2 The proposal for Marylebone High Street Hanging Baskets has been drawn up and verified following consultation with WindowFlowers and the Council's Finance and Legal Services Departments.

7. Equalities

- 7.1 The proposals in this report will support the Council's wider equalities and diversity agenda by focusing on addressing local issues with enhanced local engagement.

If you have any queries about this report or wish to inspect one of the background papers please contact Clare O'Keefe on 020 7641 5377 email co'keefe@westminster.gov.uk

For completion by the Cabinet Member for Community Services and Digital

Declaration of Interest

- I have no interest to declare in respect of this report

Signed Date
 Councillor Paul Swaddle, Cabinet Member for Community Services and Digital

- I have to declare an interest

State nature of interest:

Signed Date
 Councillor Paul Swaddle, Cabinet Member for Community Services and Digital

(N.B: If you have an interest you should seek advice as to whether it is appropriate to make a decision in relation to this matter.)

For the reasons set out above, I agree the recommendation(s) in the report entitled **Expenditure from the Ward Budget for Marylebone High Street** and reject any alternative options which are referred to but not recommended.

Signed
 Councillor Paul Swaddle, Cabinet Member for Community Services and Digital

Date

<p>For Ward Specific Reports Only</p> <p>In reaching this decision I have given due regard to any representations made by relevant Ward Members.</p> <p>Signed Councillor Paul Swaddle, Cabinet Member for Community Services and Digital</p> <p>Date</p>

If you have any additional comment which you would want actioned in connection with your decision you should discuss this with the report author and then set out your comment below before the report and this pro-forma is returned to the Secretariat for processing.

Additional comment:

NOTE: If you do not wish to approve the recommendations, or wish to make an alternative decision, it is important that you consult the report author, the Head of Legal and Democratic Services, the Director of Finance and Performance and, if there are staffing implications, the Director of Resources (or their representatives) so that (1) you can be made aware of any further relevant considerations that you should take into account before making the decision and (2) your reasons for the decision can be properly identified and recorded, as required by law.

Note to Cabinet Member: Your decision will now be published and copied to the Members of the relevant Policy & Scrutiny Committee. If the decision falls within the criteria for call-in, it will not be implemented until five working days have elapsed for any call-in request to be received.